

## Tarpley VFD 2013 Budget

### Expenses

Administrative Costs	\$821.00
Auction costs	\$254.00
Capital	
Improvements	\$5,500.00
Equipment	\$12,445.00
Fuel and Lubes	\$890.00
Insurances	\$5,750.00
Maintenance	\$7,808.00
Memberships	\$125.00
Office Supplies	\$646.00
Picnic Costs	\$7,396.00
Raffles Costs	\$3,237.00
Supplies	\$708.00
Training - Travel	\$2,108.00
Utilities	\$1,630.00
Total 2013 Budget	\$49,318.00

### Revenue

Donations - Corp	\$687.00
Donations - Public	\$15,096.00
Grants	\$10,000.00
Picnic	\$24,470.00
Raffle	\$10,822.00
Rental Income	\$660.00
Total 2013 Budget	\$61,735.00